

Budget Committee Meeting Minutes
April 23, 2014

Present: Sam Cataldo, Ann Titus, Neil Johnson, Steve Henry, Jodi Connolly, Brian St. Onge, Jerry McCarthy, Jo Pitre

Excused: Gail Young, Steve Welford

The meeting was called to order at 7:00 PM

Review of Minutes:

March 26, 2014: Neil motioned to approved, seconded by Sam, all in favor.

Town Reports:

Rec Revolving Fund: Not provided.

Brian: Septage permits: revenue. Accepting septage from Town only.

Jody questioned the outside services line. Over by 271%?

Gerry McCarthy: Hay Day: \$1; self funding:

Neil noted that the Patriotic line encumbrance is more

School Reports:

Jo: Adequacy: level funded this year.

Steve: same aid per pupil-yes. Level funded? Student or \$-Jo: rate per student is the same.

Gerry asked if the school tuition from Middleton has been paid (50%) that has not been extended yet? Are they current on tuition?

Jo Pitre reported that we will be level funded on the budget: same amount of money up on students, rate per student is the same.

Gerry: Has Middleton applied or intend to apply to remove from SAU?

Joe: It was on their warrant; he will look into it.

Brian noted the legal line is 92.85% over-labor issues. , 3 contracts: \$106.00.

Jo: Need to defend ULP's.

Adjournment:

Brian motioned to adjourn at 7:38pm seconded by Jody, all in favor.